



# 2027-2036 Transit Development Plan (TDP) Major Update

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HART Board Regular Meeting  
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# TDP Overview

A Transit Development Plan (TDP) is a multi-year financial and operating plan for a transit agency. The Florida Department of Transportation (FDOT) requires public transit providers receiving State funding to develop and adopt a TDP.

TDP Major Updates are required every 5 years, with annual updates required during intermediate years.

## Most Recent TDPs:

TDP	Work Conducted in
FY23 - FY32 Major Update	2022
FY24 - FY33	2023
FY25 - FY34	2024
FY26 - FY35	2025
FY27 - FY36 Major Update	2026

**We are here!**

The FY27 - FY36 TDP is due no later than **March 1, 2027**, for review by FDOT District 7.

# COA → TDP → LRTP

## HART's 2025 Comprehensive Operational Analysis (COA)

- Short-term improvements
- Cost-neutral (no new funding is assumed)
- Resulted in June 2026 Proposed Service Changes

## HART's 2027-2036 Transit Development Plan (TDP)

- 10-year vision plan
- Includes unfunded needs
- COA forms the base for the first few years of the TDP
- TDP is required for FDOT annual funding

## TPO's 2055 Long-Range Transportation Plan (LRTP)

- 25-year plan for the county
- TDP informs the first 10 years of the transit element of the LRTP

work conducted in  
**2024-2026**

work conducted in  
**2026-2027**

work conducted in  
**2028-2029**

# TDP Requirements



01



## Public Involvement Process

- TDP Coordination & Guidance
- Public Involvement Plan
- Public Involvement Activities



02



## MPO Planning Process Coordination

- TDP-LRTP Coordination
- Related MPO Multi-Modal Planning & Programming Coordination



03



## Operating Context Evaluation

- Baseline Conditions Review
- Relationship Review to Other Plans



04



## Land Use & Corridor Development

- Land Use & Urban Design Assessment
- Corridor Development Assessment



05



## Ten-Year Operating & Capital Program

- Schedule of Projects
- Ridership Demand Estimation
- Finance Plan
- List of Priority Projects

# Public Involvement



**Outreach Activities:** during March 2026



**Online Survey** at [HARTVisionPlan.com](https://HARTVisionPlan.com)



**10 Vision Workshops** at Community Centers



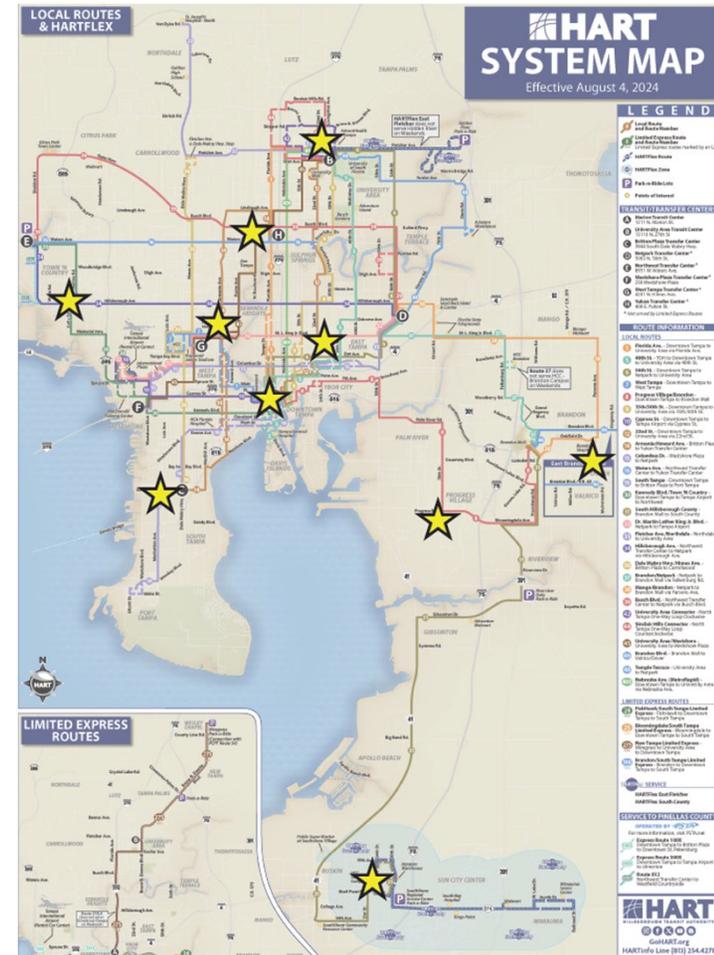
**Transit/Transfer Centers** with HART staff



**Ongoing Activities:** throughout 2026

- Stakeholder Interviews
- Review Committee
- Employee Feedback

Creating a list of priorities for unfunded projects, including:  
Increased Frequency  
New Routes  
New Types of Service  
Customer Experience



# Timeline & Next Steps



TDP Consultant Selection:

January 2026

HART Committee Presentation - Intro to TDP:

February 2026

HART Board Presentation - Intro to TDP:

March 2026

TDP Outreach:

March 2026

HART Board Presentation - Outreach Results:

June 2026

HART Board Presentation - TDP Final Approval:

November 2026

Final TDP due to FDOT District 7:

March 2027





**Questions?**

